

'Better Decision Making' Tool

Informing our approach to sustainability, resilience and fairness

The 'Better Decision Making' tool has been designed to help you consider the impact of your proposal on the health and wellbeing of communities, the environment, and local economy. It draws upon the priorities set out in our Council Plan and will help us to provide inclusive and discrimination-free services by considering the equalities and human rights implications of the decisions we make. The purpose of this tool is to avoid decisions being made in isolation, and to encourage evidence-based decision making that carefully balances social, economic and environmental factors, helping us to become a more responsive and resilient organisation.

The Better Decision Making tool should be used when proposing new projects, services, policies or strategies, or significant amendments to them. The tool should be completed at the earliest opportunity, ideally when you are just beginning to develop a proposal. However, it can be completed at any stage of the decision-making process. If the tool is completed just prior to the Executive, it can still help to guide future courses of action as the proposal is implemented.

The Better Decision Making tool must be attached as an annex to Executive reports. A brief summary of your findings should be reported in the One Planet Council / Equalities section of the report itself.

Guidance to help you complete the assessment can be obtained by hovering over the relevant question.

Please complete all fields. If you wish to enter multiple paragraphs in any of the boxes, hold down 'Alt' before hitting 'Enter'.

	Introduction				
	Service submitting the proposal:	School Services			
	Name of person completing the assessment:	Claire McCormick			
	Job title:	School Planning Officer			
	Directorate:	Education, Children & Young People			
	Date Completed:	07/10/19			
	Date Approved (form to be checked by head of service):				
	Section 1: What	at is the proposal?			
	Name of the service, project, programme, policy or strategy being assessed?				
1.1	Millthorpe Enhanced Resource Provision				
	What are the main aims of the proposal?				
1.2	to provide an additional 20 SEN places within Enhanced Resource students.	Provision at Millthorpe School as satelitte provision for Applefields			
	What are the less entermos?				
	What are the key outcomes?				
1.3	The development of additional satellite provision in the secondary p mainstream can continue to be met in accordance with the Children	· · · · · · · · · · · · · · · · · · ·			

Section 2: Evidence

What data / evidence is available to support the proposal and understand its likely impact? (e.g. hate crime figures, obesity levels, recycling statistics)

3. As part of the recent Inclusion Review a number of schemes were identified which were required to meet the increasing demand for specialist education provision across the city. In particular the city has seen a growth in the number of pupils with social, emotional and mental health needs and there has also been a growth in the number of pupils diagnosed with autism. This is reflected by the increase in the number of pupils for whom the Council maintains an Education and Health care plan (ECHP). This has risen over the last four years from 570 to 870 and is now closer to the national average. The new Secondary ERP will provide an education for those pupils in Key Stage 3 and 4 that meet the criteria for special school but where their needs would be better suited to a mainstream school environment.

What public / stakeholder consultation has been undertaken and what were the findings?

Following the recommendation of the Inclusion Review to provide an additional secondary ERP, schools were invited to submit an expression of interest. The School's Forum were consulted on the outcomes of the Inclusion Review and agreed to support the proposal for an additional satellite ERP at Millthorpe School. The satellite ERP has been extensively discussed with both Applefields and Millthorpe schools, including their governing bodies and parents. A small scale pilot satellite provision has been in place since September 2019 using existing space within Millthorpe School. This has involved 4 pupils and is allowing key staff at both Millthorpe and Applefields to work in partnership and to further scope and develop arrangements for a more permanent provision.

Are there any other initiatives that may produce a combined impact with this proposal? (e.g. will the same individuals / communities of identity also be impacted by a different project or policy?)

2.3 N

2.2

Section 3: Impact on One Planet principles

 $Please\ summarise\ any\ potential\ positive\ and\ negative\ impacts\ that\ may\ arise\ from\ your\ proposal\ on\ residents\ or\ staff.$ This section relates to the impact of your proposal on the ten One Planet principles.

For 'Impact', please select from the options in the drop-down menu. If you wish to enter multiple paragraphs in any of the boxes, hold down 'Alt' before hitting 'Enter'.

Equity and Local Economy

	Does your proposal?	Impact
3.1	Impact positively on the business community in York?	Neutral
3.2	Provide additional employment or training opportunities in the city?	Positive
3.3	Help improve the lives of individuals from disadvantaged backgrounds or underrepresented groups?	Neutral

Impact	What are the impacts and how do you know?
Neutral	There will be no impact on the business community in York
Positive	The investment in this scheme will allow pupils with SEMH upto the age of 18 to access, where appropriate, a mainstream school curriculum, widening their educational opportunities.
Neutral	The investment in this scheme will allow pupils with SEMH upto the age of 18 to access, where appropriate, a mainstream school curriculum, widening their educational opportunities.

Health & Happiness

	Does your proposal?			
3.4	Improve the physical health or emotional wellbeing of residents or staff?			
	Help reduce health inequalities?			
3.5	Encourage residents to be more responsible for their own health?			
3.7	Reduce crime or fear of crime?			
3.8	Help to give children and young people a good start in life?			

Impact	What are the impacts and how do you know?
Positive	the new facility will provide SEMH pupils in key stage 3 and 4 with with a safe and secure facility at the same time as providing them with social interaction and a sense of belonging within a mainstream setting.
Positive	by providing the ERP at Millthorpe School this removes potential psychological barriers by providing a breakout space for pupils in key stage 3 and 4 who meet the criteria for special school but who's need are better met within a mainstream school setting.
Neutral	This scheme provides pupils with a positive space to learn within a mainstream setting encouraging social interaction and good lifestyle behaviour.
Neutral	the new provision will provide a safe haven for vulnerable pupils with SEMH within a mainstream setting
Positive	this scheme will contribute positively to those children and adolescents with SEMH providing wider educational opportunities.

	Does your proposal?
3.9	Help bring communities together?
3.10	Improve access to services for residents, especially those most in need?
3.11	Improve the cultural offerings of York?
3.12	Encourage residents to be more socially responsible?

Impact	What are the impacts and how do you know?
Positive	this scheme will help to integrate those pupils with criteria for special school with the opportunity to learn within in a mainstream school setting.
Positive	The scheme will help to reduce the barriers young people with SEMH face.
Neutral	This proposal does not impact on the wide range of cultural offerings in York
Positive	This scheme will provide students with the opportunity for wider variety of activities, social interaction and create high self esteem within a mainstream setting.

Zero Carbon and Sustainable Water

	Does your proposal?	Impact	What are the impacts and how do you know?
	Does your proposal!	Positive	
3.13	Minimise the amount of energy we use and / or reduce the amount of energy we pay for? E.g. through the use of low or zero carbon sources of energy?	rositive	The new classrooms are expected to be net zero carbon. The design approach is that the build structures consume as little energy as possible whilst generating as much as possible from a clean, renewable source. The buildings are anticipated to achieve an A+ Energy Performance Certificate (EPC) rating which is the highest in the UK.
3.14	Minimise the amount of water we use and/or reduce the amount of water we pay for?	Positive	As above
		Zero Wast	
L			
3.15	Reduce waste and the amount of money we pay to dispose of waste by maximising reuse and/or recycling of materials?	Impact Positive	What are the impacts and how do you know? The school will be required to encourage the design team to create a development in line with One Plane' York and ensure the contractor to fulfil their sustainable regulatory obligations to reduce waiste b
			maximising reuse or recycling of materials.
[Sustainable Tra	nsport
ſ	Does your proposal?	Impact	What are the impacts and how do you know?
3.16	Encourage the use of sustainable transport, such as walking, cycling, ultra low emission vehicles and public transport?	Positive	The school will be encouraged to provide a vehicular access design solution and Travel Plan that prioritises promotes and incentivises the use of sustainable modes of travel. Procurement of a local contractor walso be encouraged to reduce travel distances throughout the building contract.
3.17	Help improve the quality of the air we breathe?	Positive	As above.
[Sustainable Ma	terials
-	Does your proposal?	Impact	What are the impacts and how do you know?
3.18	Minimise the environmental impact of the goods and services used?	Positive	the development will as much as possible use goods from sustainable sources within the design and build and where possible, sourcing locally of the development.
		Local and Sustaina	able Food
			ibic i oou
[
3.19	Does your proposal? Maximise opportunities to support local and sustainable food initiatives?	Impact Neutral	What are the impacts and how do you know? the project will not impact positively or negatively or the support of local and sustainbale food initiatives.
3.19	Maximise opportunities to support local	Impact	the project will not impact positively or negatively or the support of local and sustainbale food initiatives.
3.19	Maximise opportunities to support local and sustainable food initiatives?	Impact Neutral Land Use and V	the project will not impact positively or negatively or the support of local and sustainbale food initiatives. Vildlife
	Maximise opportunities to support local	Impact Neutral	the project will not impact positively or negatively or the support of local and sustainbale food initiatives. Wildlife What are the impacts and how do you know? The School are committed to sustainability and have decided to re wild an area of their site near to the existing units to be demolished. The area exposed by the demolished units will also become an outdoor
3.20	Maximise opportunities to support local and sustainable food initiatives? Does your proposal? Maximise opportunities to conserve or	Impact Neutral Land Use and W	the project will not impact positively or negatively or the support of local and sustainbale food initiatives. Wildlife What are the impacts and how do you know? The School are committed to sustainability and have decided to re wild an area of their site near to the existing units to be demolished. The area exposed by
33.19	Maximise opportunities to support local and sustainable food initiatives? Does your proposal? Maximise opportunities to conserve or enhance the natural environment?	Impact Neutral Land Use and V Impact Positive	the project will not impact positively or negatively or the support of local and sustainbale food initiatives. Wildlife What are the impacts and how do you know? The School are committed to sustainability and have decided to re wild an area of their site near to the existing units to be demolished. The area exposed by the demolished units will also become an outdoor picnic area for pupils. as above this scheme will not have a negative or positive impa
3.20	Maximise opportunities to support local and sustainable food initiatives? Does your proposal? Maximise opportunities to conserve or enhance the natural environment? Improve the quality of the built environment? Preserve the character and setting of the	Impact Neutral Land Use and V Impact Positive Positive	the project will not impact positively or negatively or the support of local and sustainbale food initiatives. Vildlife What are the impacts and how do you know? The School are committed to sustainability and have decided to re wild an area of their site near to the existing units to be demolished. The area exposed by the demolished units will also become an outdoor picnic area for pupils.



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Section 4: Impact on Equalities and Human Rights

Please summarise any potential positive and negative impacts that may arise from your proposal on staff or residents.

This section relates to the impact of your proposal on **advancing equalities and human rights** and should build on the impacts you identified in the previous section.

For 'Impact', please select from the options in the drop-down menu.

If you wish to enter multiple paragraphs in any of the boxes, hold down 'Alt' before hitting 'Enter'

Equalities

Will the proposal adversely impact upon 'communities of identity'?

Will it help advance equality or foster good relations between people in 'communities of identity'?

		Impact	What are the impacts and how do you know?
4.1	Age	Positive	It will have a positive impact on 11-19 year olds pupils with SEMH at Applefields School
4.2	Disability	Positive	the new provision will be fully accessible and provide facilities for children with SEMH within a mainstram setting.
4.3	Gender	Neutral	this scheme will not have a negative or a positive impact on gender
4.4	Gender Reassignment	Neutral	this scheme will not have a negative or a positive impact on gender reassignment
4.5	Marriage and civil partnership	Neutral	this scheme will not have a negative or a positive impact on marriage and civil partnership
4.6	Pregnancy and maternity	Neutral	this scheme will not have a negative or positive impact on preganancy and maternity
4.7	Race	Neutral	this scheme will not have a negative or positive impact on race.
4.8	Religion or belief	Neutral	this scheme will not discriminate against any religion or belief.
4.9	Sexual orientation	Neutral	this scheme will not have a negative or positive impact on sexual orientation.
4.10	Carer	Neutral	this scheme will not have a negative or positive impact on carers.
4.11	Lowest income groups	Neutral	this scheme will not have a negative or positive impact on lower income groups.
4.12	Veterans, Armed forces community	Neutral	this scheme will not have a negative or positive impact on veterans or the armed forces community.

Human Rights

Consider how a human rights approach is evident in the proposal

4.13	Right to education
4.14	Right not to be subjected to torture, degrading treatment or punishment
4.15	Right to a fair and public hearing
4.16	Right to respect for private and family life, home and correspondence
4.17	Freedom of expression
4.18	Right not to be subject to discrimination
4.19	Other Rights

Impact	What are the impacts and how do you know?
Positive	This scheme will provide pupils with SEMH an opportunity for learning within a mainstream setting.
Neutral	this scheme will not have a negative or positive impact on the right not be subjected to torture, degrading treatment or punishment.
Neutral	This scheme will not have a negative or positive impact on the right to a fair and public hearing.
Neutral	This scheme will not have a negative or positive impact on the right to respect for private and family life, home and correspondence.
Positive	The satellite ERP has been extensively discussed with both Applefields and Millthorpe schools, including their governing bodies and parents
Neutral	This scheme will not have a negative or positive impact on the right not to be subject to discrimination.
	The scheme will not have a negative or positive impact on other rights.

4.20	Additional space to comment on the impacts	



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Section 5: Planning for Improvement

5.1	What have you changed in order to improve the impact of the the questions you marked either mixed or negative, as well as		
	What have you changed in order to improve the impact of the proposal on equalities and human rights? (please consider the questions you marked either mixed or negative, as well as any additional positive impacts that may be achievable)		
5.2			
	Going forward, what further evidence or consultation is needed to ensure the proposal delivers its intended be e.g. consultation with specific vulnerable groups, additional data)		
5.3			
5.4	Please record any outstanding actions needed to maximise benefits or minimise negative impacts in relation to this proposal? (Expand / insert more rows if needed)		
	Action	Person(s)	Due date

In the One Planet / Equalities section of your Executive report, please briefly summarise the changes you have made (or intend to make) in order to improve the social, economic and environmental impact of your proposal.